

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	1,668
Square Miles	11,789,487
Population	2
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	17,765,276
Annual Unlinked Trips	4,857,908
Average Weekday Unlinked Trips	16,112
Average Saturday Unlinked Trips	6,902
Average Sunday Unlinked Trips	6,890

Service Supplied

Annual Vehicle Revenue Miles	1,696,350
Annual Vehicle Revenue Hours	124,673
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$2,043,776

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$2,043,776
Local Funds	(78%)	7,677,108
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	173,167

Total Operating Funds Expended \$9,894,051

Sources of Capital Funds Expended

Local funds	(27%)	\$457,416
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(73%)	1,243,932

Total Capital Funds Expended \$1,701,348

Summary of Operating Expenses

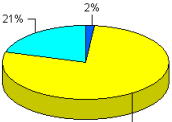
Salary, Wages and Benefits	\$5,793,969
Materials and Supplies	885,946
Purchased Transportation	359,744
Other Operating Expenses	2,852,397
Total Operating Expenses	\$9,892,056

Reconciling Cash Expenditures \$1,995

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$1,116,985	\$147,761	\$208,505	\$0	\$1,473,251
Demand Response	0	8	\$228,097	\$0	\$0	\$0	\$228,097
Total	40	8	\$1,345,082	\$147,761	\$208,505	\$0	\$1,701,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,267,535	\$2,028,459	\$1,473,251	17,636,382	1,603,193	4,826,596	112,543	0.0	48	8.8	40	2.11	20%
Demand Response	\$624,521	\$15,317	\$228,097	128,894	93,157	31,312	12,130	N/A	10	2.0	8	N/A	25%

Performance Measures

Service Efficiency

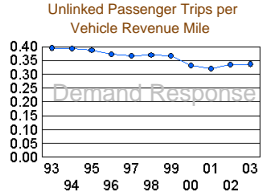
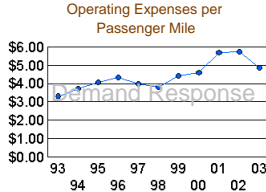
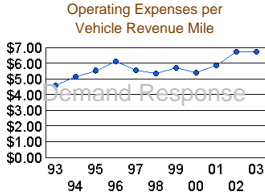
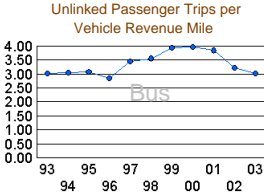
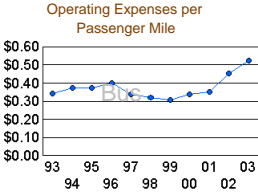
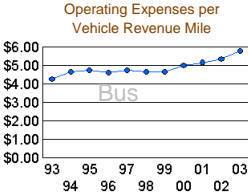
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$82.35
Demand Response	\$6.70	\$51.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$1.92
Demand Response	\$4.85	\$19.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.01	42.89
Demand Response	0.34	2.58



1 Excludes data for purchased transportation reported separately